Twin Tunnels Update

Transportation Commission Workshop November 14, 2012





Agenda

- Project Overview
- Schedule
- Animations/Visualizations
- Project Benefits
- Budget Needs



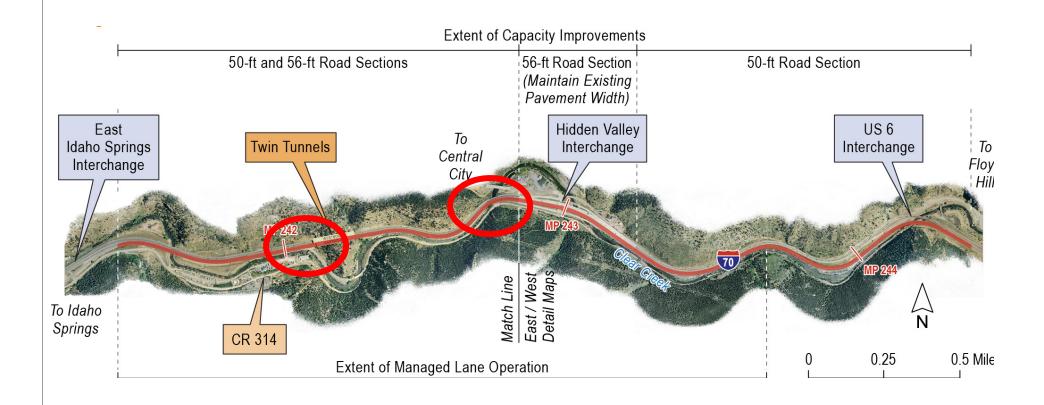


The I-70 Mountain Corridor Challenge

- Studied for more than 20 years
 - » Collaborative Effort's Consensus Recommendation (2008)
 - Tier 1: I-70 Mountain Corridor Programmatic Environmental Impact Statement and Record of Decision (2011)
- Corridor's Context Sensitive Solutions Approach
- First Tier 2 project: Twin Tunnels EA (normally a 24+ month process; the project team completed it in 13 months)



Overview of the Project







Construction Schedule

Package 1 (I-70 on existing alignment) (Nov 2012 to Mar 2013)

- Prepare detour
- Construct components located outside of I-70 lanes

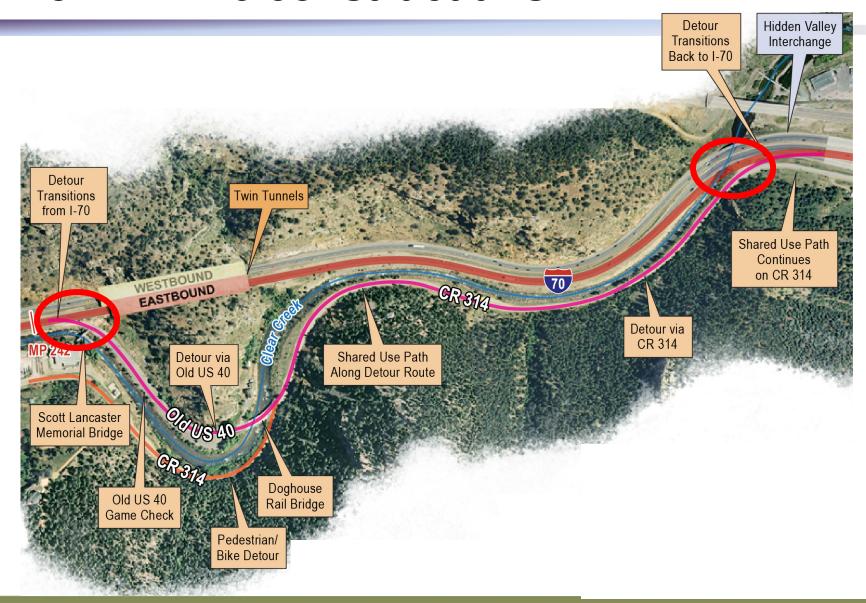
Package 2 (I-70 on detour) (Mar to Oct 2013)

- Construct tunnel
- Widen and pave I-70
- Construct I-70 bridge over Clear Creek

Package 3 (I-70 reopens) (Nov 2013 to Mar 2014)

Restore detour and CR 314

How will we construct this?



Project Benefits

- In 2014, Colorado motorists will save approximately \$11.4 million in travel time and fuel consumption costs.
- If no other I-70 improvements happen, this annual savings increases to \$21.4 million in 2035.
- There will be an estimated 20% to 35% reduction in crashes in the project area.





Budget Request

The project team has compared the Tunnel Vision workshop project cost estimates against the current cost estimates. The roughly \$40 million shortfall is primarily related to three main elements:

- \$22 million cost difference: tunnel construction costs
- \$3.3 million cost difference: Frontage Road Project (a separate project that was funded with the original budget allocation for the Twin Tunnels project)
- \$18.5 million cost difference: preconstruction costs





Budget Request (continued)

- We are asking the Transportation Commission to approve the use of an additional \$20 million from Region 1 sources of funding:
 - » \$17.5 million FASTER Safety funds (FY14)
 - » \$1.5 million RPP funds (FY13)
 - » \$1 million Resurfacing funds (FY13)
- We are also asking for \$20 million from the Transportation Commission Contingency.
- The request for these budget approvals is contained in the budget supplement.





Questions?





Managed Lane Operation Concept

- Left lane would be tolled during peak periods (other two lanes operate with no fee)
 - » Generally summer and winter Sundays, holidays, and some Saturdays
 - » All vehicles pay fee; trucks pay surcharge
 - Fee likely to be between \$1 and \$3
- Purpose is congestion management; would not likely generate much, if any, surplus revenue





What are the managed lane benefits?

Reliable travel times in the managed lane

 Benefits of travel time reliability would be even greater if managed lanes were extended

Travel speeds in managed lane exceed 45 mph more than 95% of the time

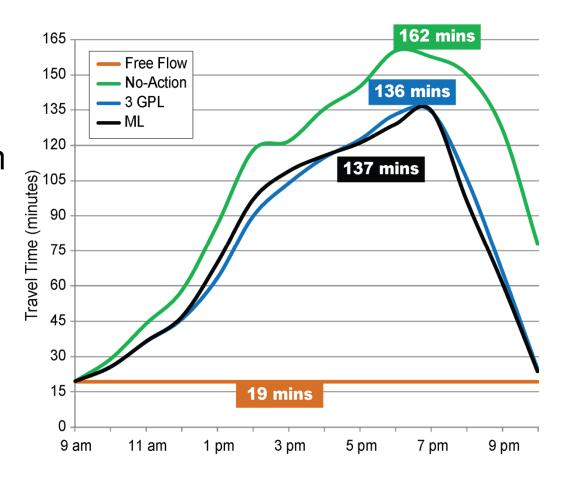
Emergency vehicles could use the managed lane to respond to accidents





Purpose and Need: Reduced Travel Time

Proposed Action would reduce average travel time between Georgetown and top of Floyd Hill by 25 minutes on peak Sundays in 2035, compared to No Action







Purpose and Need: Reduced Congestion

- Time drivers will be traveling ≤ 10mph in peak period in 2035
 - » No Action more than 50% of time
 - » Proposed Action about 25% of the time

